

**MUNICIPIO DE RAYON SLP**  
**Programas y Poyectos de Inversion**  
**Periodo: al 1er Trimestre del ejercicio 2026**

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Devengado	Ejercido	Pagado
PROYECTOS FUTUROS FORTALECIMIENTO	\$14,545,000.00	\$1,217,991.04	\$15,762,991.04	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS FUTUROS DE INFRAESTRUCURA	\$24,907,653.00	\$1,266,039.00	\$26,173,692.00	\$1,246.07	\$1,246.07	\$1,246.07	\$1,246.07
ADMINISTRACION	\$42,699,084.13	<b>-\$873,862.56</b>	\$41,825,221.57	\$9,557,896.25	\$9,557,896.18	\$7,757,896.18	\$7,757,896.17
PRESIDENCIA GUBERNATURA	\$855,294.00	\$179,000.00	\$1,034,294.00	\$255,776.74	\$255,776.74	\$255,776.74	\$255,776.74
UNIDAD DE TRANSPARENCIA	\$330,933.40	\$0.00	\$330,933.40	\$30,876.00	\$30,876.00	\$30,876.00	\$30,876.00
TURISMO	\$138,637.00	\$0.00	\$138,637.00	\$29,850.00	\$29,850.00	\$29,850.00	\$29,850.00
PROTECCION CIVIL	\$238,678.00	\$30,000.00	\$268,678.00	\$62,230.00	\$62,230.00	\$62,230.00	\$62,230.00
SALUD	\$1,891,370.00	\$43,271.76	\$1,934,641.76	\$366,885.58	\$366,885.58	\$366,885.58	\$366,885.58
DIRECCION DE SEGURIDAD PUBLICA	\$3,866,919.00	<b>-\$2,721,639.20</b>	\$1,145,279.80	\$324,885.53	\$324,885.53	\$324,885.53	\$324,885.53
COMUNICACION SOCIAL	\$156,456.00	\$54,000.00	\$210,456.00	\$51,440.00	\$51,440.00	\$51,440.00	\$51,440.00
ADEFAS	\$300,000.00	\$500,000.00	\$800,000.00	\$735,771.33	\$735,771.33	\$735,771.33	\$735,771.33
LAUDOS	\$500,000.00	\$0.00	\$500,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00
SUELDOS DE ELEMENTOS DE SEGURIDAD PUBLICA	\$0.00	\$2,785,530.00	\$2,785,530.00	\$558,988.00	\$558,988.00	\$558,988.00	\$558,988.00
PAGO DE DERECHOS Y APROVECHAMIENTO DE DESCARGA DE AGUA RESIDUALES (CONAGUA)	\$0.00	\$90,000.00	\$90,000.00	\$23,697.00	\$23,697.00	\$23,697.00	\$23,697.00
PENSIONES	\$604,894.00	\$0.00	\$604,894.00	\$130,806.00	\$130,806.00	\$130,806.00	\$130,806.00
SALUD A LA PERSONA	\$150,000.00	<b>-\$34,456.00</b>	\$115,544.00	\$27,573.30	\$27,573.30	\$27,573.30	\$27,573.30
AYUDA EN EDUCACION BASICA	\$480,000.00	\$0.00	\$480,000.00	\$118,278.94	\$118,278.94	\$118,215.94	\$118,215.94
AYUDA EN EDUCACION MEDIA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDA EN EDUCACION SUPERIOR	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDA EN ASISTENCIA SOCIAL	\$150,000.00	<b>-\$40,000.00</b>	\$110,000.00	\$24,657.96	\$24,657.96	\$24,657.96	\$24,657.96
OTROS ASUNTOS SOCIALES	\$4,000,000.00	\$74,456.00	\$4,074,456.00	\$919,520.20	\$919,520.20	\$919,520.20	\$919,520.20
<b>Total Final</b>	<b>\$95,934,918.53</b>	<b>\$2,570,330.04</b>	<b>\$98,505,248.57</b>	<b>\$13,400,378.90</b>	<b>\$13,400,378.83</b>	<b>\$11,600,315.83</b>	<b>\$11,600,315.82</b>