



MUNICIPIO DE RAYÓN S.L.P.
PROGRAMAS Y PROYECTOS DE INVERSIÓN
AL 30 DE SEPTIEMBRE DEL 2022

PROGRAMA	PROYECTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
ADMINISTRACION	ADMINISTRACION	\$25,772,534.20	-\$291,810.87	\$25,480,723.33	\$17,932,583.63	\$17,932,583.57	\$17,919,249.57	\$17,909,070.16	\$7,548,139.76
	PRESIDENCIA GUBERNATURA	\$770,000.00	\$0.00	\$770,000.00	\$473,547.12	\$473,547.12	\$473,547.12	\$473,547.12	\$296,452.88
	TRANSPARENCIA	\$140,071.80	\$12,931.47	\$153,003.27	\$101,943.15	\$101,943.15	\$101,943.15	\$101,943.15	\$51,060.12
	TURISMO	\$134,964.00	\$61.11	\$135,025.11	\$40,480.84	\$40,480.84	\$40,480.84	\$40,480.84	\$94,544.27
	CONTINGENCIAS SANITARIAS, DESATRES NATURALES Y OTROS SINIESTROS	\$47,364.00	\$2,452.50	\$49,816.50	\$28,358.40	\$28,358.40	\$28,358.40	\$28,358.40	\$21,458.10
ADEFAS	ADEFAS	\$300,000.00	\$268,452.45	\$568,452.45	\$657,936.58	\$657,936.58	\$657,936.58	\$657,936.58	-\$89,484.13
LAUDOS	LAUDOS	\$800,000.00	\$0.00	\$800,000.00	\$192,000.00	\$192,000.00	\$192,000.00	\$192,000.00	\$608,000.00
OBRAS Y ACCIONES	PROYECTOS FUTUROS FORTALECIMIENTO	\$4,903,630.00	-\$2,407,665.96	\$2,495,964.04	\$57,439.60	\$57,439.60	\$57,439.60	\$57,439.60	\$2,438,524.44
	PROYECTOS FUTUROS INFRAESTRUCTURA	\$25,542,461.00	-\$11,362,784.04	\$14,179,676.96	\$191.40	\$191.40	\$191.40	\$191.40	\$14,179,485.56
	PROYECTOS FUTUROS CONVENIOS	\$1,700,000.00	-\$1,275,000.03	\$424,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$424,999.97
	SUELDO DE ELEMENTOS DE SEGURIDAD PUBLICA	\$2,664,981.00	\$0.00	\$2,664,981.00	\$1,676,176.81	\$1,676,176.81	\$1,676,176.81	\$1,676,176.81	\$988,804.19
	EQUIPAMIENTO DE LA DIRECCIÓN DE SEGURIDAD PÚBLICA MUNICIPAL	\$0.00	\$189,566.01	\$189,566.01	\$252,754.67	\$252,754.67	\$252,754.67	\$252,754.67	-\$63,188.66
	REHABILITACIÓN DE CASA DE SALUD EN VARIAS LOCALIDADES, RAYÓN S.L.P.	\$0.00	\$535,044.96	\$535,044.96	\$713,393.25	\$371,122.00	\$371,122.00	\$371,122.00	\$163,922.96
	GASTOS INDIRECTOS	\$250,000.00	\$34,041.78	\$284,041.78	\$45,389.00	\$45,389.00	\$45,389.00	\$45,389.00	\$238,652.78
	REHABILITACION DEL RELLENO SANITARIO MUNICIPAL TORTUGAS, RAYÓN, S.L.P.	\$0.00	\$1,043,542.44	\$1,043,542.44	\$1,391,390.01	\$1,391,390.01	\$1,391,390.01	\$1,391,390.01	-\$347,847.56
	REHABILITACIÓN DE RED DE DRENAJE SANITARIO EN CALLE BRAVO ENTRE REYES Y CALICHAL, RAYÓN, S.L.P.	\$0.00	\$494,186.67	\$494,186.67	\$658,915.51	\$658,915.51	\$658,915.51	\$658,915.51	-\$164,728.84
	REHABILITACIÓN DE BORDOS DE ABREVEDERO (EL AGUACATE, EL PAJARITO, LA LUZ, CERRITO DE LA CRUZ Y EL TIGRE), EN RAYÓN S.L.P.	\$0.00	\$749,960.91	\$749,960.91	\$999,947.86	\$999,947.86	\$999,947.86	\$999,947.86	-\$249,986.95
	CONSTRUCCION DE GUARNICIONES Y BANQUETAS EN CALLE BRAVO ENTRE REYES Y CALICHAL, RAYÓN SLP	\$0.00	\$824,984.91	\$824,984.91	\$1,099,979.92	\$0.00	\$0.00	\$0.00	\$824,984.91
	MEJORAMIENTO DE CAMINO MORELOS - EL PAJARITO (BACHEO) RAYÓN, S.L.P.	\$0.00	\$149,989.05	\$149,989.05	\$199,985.46	\$199,985.46	\$199,985.46	\$199,985.46	-\$49,996.41
	REHABILITACION DE CAMINOS RURALES (EL PAJARITO-EL NOGALITO) (EL PAJARITO-AMOLADERAS) (EL PAJARITO-EL AGUACATE) (TIERRAS COLORADAS EL PESCADITO- CARRETERA A CANOAS), RAYÓN SLP	\$0.00	\$971,625.51	\$971,625.51	\$1,295,500.69	\$1,077,667.99	\$1,077,667.99	\$1,077,667.99	-\$106,042.48
	CONSTRUCCION DE CAMINO EN LA LOCALIDAD DE EL SABINITO CABALLETE, RAYÓN S.L.P.	\$0.00	\$371,218.41	\$371,218.41	\$494,957.93	\$430,300.86	\$430,300.86	\$430,300.86	-\$59,082.45
	REHABILITACIÓN DE LINEA DE CONDUCCION DE AGUA POTABLE DE POZO NO. 4, RAYÓN S.L.P.	\$0.00	\$969,453.36	\$969,453.36	\$1,292,604.51	\$1,292,604.51	\$1,292,604.51	\$1,292,604.51	-\$323,151.15
	REHABILITACIÓN DE POZO PROFUNDO NO. 1, EN CABECERA MUNICIPAL DE RAYÓN S.L.P.	\$0.00	\$225,000.00	\$225,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	-\$75,000.00
	MEJORAMIENTO DE POZO PROFUNDO EN LA LOCALIDAD DE NOGALES, RAYÓN, S.L.P.	\$0.00	\$1,386,345.78	\$1,386,345.78	\$1,848,461.08	\$1,848,461.08	\$1,848,461.08	\$1,848,461.08	-\$462,115.30
	REHABILITACION DE SISTEMA DE AGUA POTABLE EN ZAPS 0212 Y 0138, RAYÓN S.L.P.	\$0.00	\$673,370.55	\$673,370.55	\$897,827.43	\$897,827.43	\$897,827.43	\$897,827.43	-\$224,456.88
	CONSTRUCCIÓN DE SISTEMA DE ABASTECIMIENTO DE AGUA POTABLE PARA LA LOCALIDAD DE LAS GUAPAS, MUNICIPIO DE RAYÓN, S.L.P.	\$0.00	\$4,167,646.11	\$4,167,646.11	\$5,556,861.45	\$0.00	\$0.00	\$0.00	\$4,167,646.11
	REHABILITACIÓN DE POZOS DE AGUA POTABLE (3, 4 Y 5) EN CABECERA MUNICIPAL, RAYÓN S.L.P.	\$0.00	\$614,500.02	\$614,500.02	\$819,333.30	\$657,397.26	\$657,397.26	\$657,397.26	-\$42,897.24
EQUIPAMIENTO DE POZO PROFUNDO NO.1, RAYÓN S.L.P.	\$0.00	\$787,421.70	\$787,421.70	\$1,049,895.55	\$0.00	\$0.00	\$0.00	\$787,421.70	
SERVICIOS DE ALUMBRADO PUBLICO DEL MUNICIPIO		\$3,600,000.00	\$0.00	\$3,600,000.00	\$2,791,618.00	\$2,791,618.00	\$2,791,618.00	\$2,791,618.00	\$808,382.00

	MEJORAMIENTO DE ALUMBRADO PUBLICO MUNICIPAL, RAYON S.L.P.	\$0.00	\$668,773.98	\$668,773.98	\$891,698.70	\$891,698.70	\$891,698.70	\$891,698.70	\$891,698.70	-\$222,924.72
	CONSTRUCCION DE ALUMBRADO PUBLICO EN CALLE BRAVO ENTRE REYES A CALLE CALICHAL, RAYON S.L.P.	\$0.00	\$526,234.23	\$526,234.23	\$701,645.67	\$510,442.08	\$510,442.08	\$510,442.08	\$510,442.08	\$15,792.15
	REHABILITACIÓN DE 54.49 ML DE BARRA PERIMETRAL CON MURO CIEGO DE LADRILLO Y PORTON DE ACCESO EN ESCUELA PRIMARIA "FRANCISCO GONZALEZ BOCANEGRA"	\$0.00	\$15,037.56	\$15,037.56	\$20,050.11	\$20,050.11	\$20,050.11	\$20,050.11	\$20,050.11	-\$5,012.55
	APORTACION MUNICIPAL A PROGRAMA DE ASISTENCIA ALIMENTARIA . DESAYUNOS CALIENTES 2022	\$0.00	\$100,424.97	\$100,424.97	\$133,900.00	\$133,900.00	\$133,900.00	\$133,900.00	\$133,900.00	-\$33,475.03
	ADQUISICION DE IMPLEMENTOS AGRICOLAS	\$0.00	\$42,393.78	\$42,393.78	\$56,525.02	\$56,525.02	\$56,525.02	\$56,525.02	\$56,525.02	-\$14,131.24
	PROGRAMA DE ADQUISICION DE DESPENSAS PARA PERSONAS EN DESVENTAJA	\$0.00	\$74,567.97	\$74,567.97	\$99,424.00	\$99,424.00	\$99,424.00	\$99,424.00	\$99,424.00	-\$24,856.03
	OTROS ASUNTOS SOCIALES	\$0.00	\$254,729.97	\$254,729.97	\$339,640.00	\$339,640.00	\$339,640.00	\$339,640.00	\$339,640.00	-\$84,910.03
PENSIONES Y JUBILACIONES	PENSIONES Y JUBILACIONES	\$766,600.00	\$0.00	\$766,600.00	\$354,892.50	\$354,892.50	\$354,892.50	\$354,892.50	\$354,892.50	\$411,707.50
	SALUD A LA PERSONA	\$500,000.00	\$0.00	\$500,000.00	\$179,439.11	\$179,439.11	\$179,439.11	\$179,439.11	\$179,439.11	\$320,560.89
ASISTENCIA SOCIAL	AYUDA EN EDUCACIÓN BASICA	\$800,000.00	\$0.00	\$800,000.00	\$514,948.48	\$514,948.48	\$514,948.48	\$514,948.48	\$514,948.48	\$285,051.52
	AYUDA EN ASISTENCIA SOCIAL	\$600,000.00	\$0.00	\$600,000.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$589,560.00
	OTROS ASUNTOS SOCIALES	\$4,610,000.00	\$0.00	\$4,610,000.00	\$3,448,151.17	\$3,448,151.17	\$3,448,151.17	\$3,448,151.17	\$3,448,151.17	\$1,161,848.83
	TOTAL FINAL	\$73,902,606.00	\$816,697.26	\$74,719,303.26	\$49,620,227.91	\$40,935,590.27	\$40,922,256.27	\$40,912,076.86	\$40,912,076.86	\$33,783,712.99