



**MUNICIPIO DE RAYON S.L.P.**  
**PROGRAMAS Y PROYECTOS DE INVERSIÓN**  
**AL 30 DE JUNIO DEL 2022**

PROGRAMA	PROYECTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
ADMINISTRACION	ADMINISTRACION	\$25,772,534.20	<b>-199,790.28</b>	\$25,572,743.92	\$12,431,406.02	\$12,431,405.97	\$12,359,720.77	\$12,352,837.33	\$13,141,337.95
	PRESIDENCIA GUBERNATURA	\$770,000.00	\$0.00	\$770,000.00	\$312,141.12	\$312,141.12	\$312,141.12	\$312,141.12	\$457,858.88
	TRANSPARENCIA	\$140,071.80	\$8,620.98	\$148,692.78	\$74,772.00	\$74,772.00	\$74,772.00	\$74,772.00	\$73,920.78
	TURISMO	\$134,964.00	\$40.74	\$135,004.74	\$30,189.34	\$30,189.34	\$30,189.34	\$30,189.34	\$104,815.40
	CONTINGENCIAS SANITARIAS, DESATRES NATURALES Y OTROS SINIESTROS	\$47,364.00	\$1,635.00	\$48,999.00	\$28,358.40	\$28,358.40	\$28,358.40	\$28,358.40	\$20,640.60
ADEFAS	ADEFAS	\$300,000.00	\$178,968.30	\$478,968.30	\$657,936.58	\$657,936.58	\$652,787.78	\$652,787.78	<b>-178,968.28</b>
LAUDOS	LAUDOS	\$800,000.00	\$0.00	\$800,000.00	\$78,000.00	\$78,000.00	\$78,000.00	\$78,000.00	\$722,000.00
OBRAS Y ACCIONES	PROYECTOS FUTUROS FORTALECIMIENTO	\$4,903,630.00	<b>-1,481,636.10</b>	\$3,421,993.90	\$37,405.60	\$37,405.60	\$37,405.60	\$37,405.60	\$3,384,588.30
	PROYECTOS FUTUROS INFRAESTRUCTURA	\$25,542,461.00	<b>-8,451,939.80</b>	\$19,090,521.20	\$81.20	\$81.20	\$81.20	\$81.20	\$19,090,440.00
	PROYECTOS FUTUROS CONVENIOS	\$1,700,000.00	<b>-859,000.02</b>	\$849,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$849,999.98
	SUELDO DE ELEMENTOS DE SEGURIDAD PUBLICA	\$2,664,981.00	\$0.00	\$2,664,981.00	\$1,111,856.10	\$1,111,856.10	\$1,111,856.10	\$1,111,856.10	\$1,553,124.90
	EQUIPAMIENTO DE LA DIRECCION DE SEGURIDAD PÚBLICA MUNICIPAL	\$0.00	\$126,377.34	\$126,377.34	\$0.00	\$0.00	\$0.00	\$0.00	\$126,377.34
	REHABILITACIÓN DE CASA DE SALUD EN VARIAS LOCALIDADES, RAYON S.L.P.	\$0.00	\$356,696.64	\$356,696.64	\$0.00	\$0.00	\$0.00	\$0.00	\$356,696.64
	GASTOS INDIRECTOS	\$250,000.00	\$22,694.52	\$272,694.52	\$45,389.00	\$45,389.00	\$45,389.00	\$45,389.00	\$227,305.52
	REHABILITACION DEL RELLENO SANITARIO MUNICIPAL TORTUGAS, RAYON S.L.P.	\$0.00	\$695,694.96	\$695,694.96	\$1,391,390.01	\$1,391,390.00	\$1,391,390.00	\$1,391,390.00	<b>-695,695.04</b>
	REHABILITACIÓN DE RED DE DRENAJE SANITARIO EN CALLE BRAVO ENTRE REYES Y CALICHAL, RAYÓN, S.L.P.	\$0.00	\$329,457.78	\$329,457.78	\$658,915.51	\$0.00	\$0.00	\$0.00	\$329,457.78
	REHABILITACIÓN DE BORDOS DE ABREVEDERO (EL AGUACATE, EL PAJARITO, LA LUZ, CERRITO DE LA CRUZ Y EL TIGRE), EN RAYON S.L.P.	\$0.00	\$499,973.94	\$499,973.94	\$999,947.86	\$908,403.56	\$908,403.56	\$908,403.56	<b>-408,429.62</b>
	CONSTRUCCION DE GUARNICIONES Y BANQUETAS EN CALLE BRAVO ENTRE REYES Y CALICHAL, RAYON SLP	0	\$549,989.94	\$549,989.94	\$1,099,979.92	\$0.00	\$0.00	\$0.00	\$549,989.94
	MEJORAMIENTO DE CAMINO MORELOS - EL PAJARITO (BACHEO) RAYON S.L.P.	\$0.00	\$99,992.70	\$99,992.70	\$199,985.46	\$199,985.46	\$199,985.46	\$199,985.46	<b>-99,992.70</b>
	REHABILITACION DE CAMINOS RURALES (EL PAJARITO-EL NOGALITO) ( EL PAJARITO-AMOLADERAS) (EL PAJARITO-EL AGUACATE) (TIERRAS COLORADAS EL PESCADITO- CARRETERA A CANOAS), RAYON SLP	\$0.00	\$647,750.34	\$647,750.34	\$0.00	\$0.00	\$0.00	\$0.00	\$647,750.34
	REHABILITACIÓN DE LINEA DE CONDUCCION DE AGUA POTABLE DE POZO NO. 4, RAYON S.L.P.	\$0.00	\$646,302.24	\$646,302.24	\$1,292,604.51	\$1,292,604.51	\$1,292,604.51	\$1,292,604.51	<b>-646,302.27</b>
	REHABILITACIÓN DE POZO PROFUNDO NO. 1, EN CABECERA MUNICIPAL DE RAYON S.L.P.	\$0.00	\$150,000.00	\$150,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	<b>-150,000.00</b>
	MEJORAMIENTO DE POZO PROFUNDO EN LA LOCALIDAD DE NOGALES, RAYON, S.L.P.	\$0.00	\$924,230.52	\$924,230.52	\$1,848,461.08	\$1,848,461.08	\$1,848,461.08	\$1,848,461.08	<b>-924,230.56</b>
	REHABILITACION DE SISTEMA DE AGUA POTABLE EN ZAPS 0212 Y 0138, RAYON S.L.P.	\$0.00	\$448,913.70	\$448,913.70	\$897,827.43	\$897,827.43	\$897,827.43	\$897,827.43	<b>-448,913.73</b>
	CONSTRUCCIÓN DE SISTEMA DE ABASTECIMIENTO DE AGUA POTABLE PARA LA LOCALIDAD DE LAS GUAPAS, MUNICIPIO DE RAYÓN, S.L.P.	\$0.00	\$2,778,430.74	\$2,778,430.74	\$0.00	\$0.00	\$0.00	\$0.00	\$2,778,430.74
	REHABILITACIÓN DE POZOS DE AGUA POTABLE (3, 4 Y 5) EN CABECERA MUNICIPAL, RAYON S.L.P.	\$0.00	\$409,666.68	\$409,666.68	\$0.00	\$0.00	\$0.00	\$0.00	\$409,666.68
	SERVICIOS DE ALUMBRADO PUBLICO DEL MUNICIPIO	\$3,600,000.00	\$0.00	\$3,600,000.00	\$1,541,777.00	\$1,541,777.00	\$1,541,777.00	\$1,541,777.00	\$2,058,223.00
	OZ094 MEJORAMIENTO DE ALUMBRADO PUBLICO MUNICIPAL, RAYON S.L.P.	\$0.00	\$445,849.32	\$445,849.32	\$891,698.70	\$891,698.70	\$891,698.70	\$400,000.00	<b>-445,849.38</b>
	REHABILITACIÓN DE 54.49 ML DE BARRA PERIMETRAL CON MURO CIEGO DE LADRILLO Y PORTON DE ACCESO EN ESCUELA PRIMARIA "FRANCISCO GONZALEZ BOCANEGRA"	\$0.00	\$10,025.04	\$10,025.04	\$0.00	\$0.00	\$0.00	\$0.00	\$10,025.04
	APORTACION MUNICIPAL A PROGRAMA DE ASISTENCIA ALIMENTARIA . DESAYUNOS CALIENTES 2022	\$0.00	\$66,949.98	\$66,949.98	\$0.00	\$0.00	\$0.00	\$0.00	\$66,949.98
OTROS ASUNTOS SOCIALES	0	\$124,320.00	\$124,320.00	\$248,640.00	\$248,640.00	\$248,640.00	\$248,640.00	<b>-124,320.00</b>	
PENSIONES Y JUBILACIONES	PENSIONES Y JUBILACIONES	\$766,600.00	\$0.00	\$766,600.00	\$255,820.05	\$255,820.05	\$255,820.05	\$255,820.05	\$510,779.95
ASISTENCIA SOCIAL	SALUD A LA PERSONA	\$500,000.00	\$0.00	\$500,000.00	\$130,922.11	\$130,922.11	\$130,922.11	\$130,922.11	\$369,077.89
	AYUDA EN EDUCACION BASICA	\$800,000.00	\$0.00	\$800,000.00	\$330,351.45	\$330,351.45	\$330,351.45	\$330,351.45	\$469,648.55
	AYUDA EN ASISTENCIA SOCIAL	\$600,000.00	\$0.00	\$600,000.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$589,560.00
	OTROS ASUNTOS SOCIALES	\$4,610,000.00	\$0.00	\$4,610,000.00	\$2,365,873.07	\$2,365,873.07	\$2,365,873.07	\$2,365,873.07	\$2,244,126.93
<b>TOTAL FINAL</b>		<b>\$73,902,606.00</b>	<b>\$539,215.20</b>	<b>\$74,441,821.20</b>	<b>\$29,272,169.52</b>	<b>\$27,421,729.73</b>	<b>\$27,344,895.73</b>	<b>\$26,846,313.59</b>	<b>\$47,020,091.47</b>