MUNICIPIO DE RAYON (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2022 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| **I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)** | **35,241,534** | **-535,037** | **34,706,497** | **34,706,497** | **34,107,049** | **0** |
| TESORERIA | 35,241,534 | -535,037 | 34,706,497 | 34,706,497 | 34,107,049 | 0 |
| INFRAESTRUCTURA | 0 | 0 | 0 | 0 | 0 | 0 |
| FORTAMUN | 0 | 0 | 0 | 0 | 0 | 0 |
| OTROS | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)** | **38,661,072** | **4,413,523** | **43,074,595** | **41,299,894** | **41,277,852** | **1,774,701** |
| TESORERIA | 0 | 0 | 0 | 0 | 0 | 0 |
| INFRAESTRUCTURA | 25,542,461 | 193,330 | 25,735,791 | 24,848,170 | 24,848,170 | 887,621 |
| FORTAMUN | 11,418,611 | -490 | 11,418,121 | 11,418,121 | 11,396,079 | 0 |
| OTROS | 1,700,000 | 4,220,682 | 5,920,682 | 5,033,603 | 5,033,603 | 887,080 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **III. Total de Egresos (III = I + II)** | **73,902,606** | **3,878,486** | **77,781,092** | **76,006,392** | **75,384,901** | **1,774,701** |

C. PABLO BERRONES ALVARADO
PRESIDENTE MUNICIPAL

C.P. CARLOS LOZANO CHAVES
TESORERO MUNICIPAL

LIC. LUCERO ELENA FLORES AMADOR
CONTRALOR INTERNO MUNICIPAL

LIC. LILIANA PONCE ANDRADE
REGIDOR DE HACIENDA