



**MUNICIPIO DE RAYON
SAN LUIS POTOSI**
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene/2020 Al 31/mar/2020

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y | 23/abr/2020
hora de Impresión | 09:25 a.m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|------------------------|--------------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| GOBIERNO | \$31,087,530.00 | -\$1,250.00 | \$31,086,280.00 | \$6,448,932.27 | \$6,448,932.27 | \$24,637,347.73 |
| LEGISLACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| JUSTICIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$26,663,530.00 | -\$1,250.00 | \$26,662,280.00 | \$6,267,033.57 | \$6,267,033.57 | \$20,395,246.43 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$1,500,000.00 | \$0.00 | \$1,500,000.00 | \$181,898.70 | \$181,898.70 | \$1,318,101.30 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$2,924,000.00 | \$0.00 | \$2,924,000.00 | \$0.00 | \$0.00 | \$2,924,000.00 |
| OTROS SERVICIOS GENERALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DESARROLLO SOCIAL | \$40,249,000.00 | \$23,008,835.58 | \$63,257,835.58 | \$1,656,144.37 | \$1,656,144.37 | \$61,601,691.21 |
| PROTECCIÓN AMBIENTAL | \$0.00 | \$23,008,835.58 | \$23,008,835.58 | \$0.00 | \$0.00 | \$23,008,835.58 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$1,400,000.00 | \$880,025.01 | \$2,280,025.01 | \$0.00 | \$0.00 | \$2,280,025.01 |
| SALUD | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| EDUCACIÓN | \$1,500,000.00 | \$0.00 | \$1,500,000.00 | \$186,071.62 | \$186,071.62 | \$1,313,928.38 |
| PROTECCIÓN SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS ASUNTOS SOCIALES | \$37,149,000.00 | -\$880,025.01 | \$36,268,974.99 | \$1,470,072.75 | \$1,470,072.75 | \$34,798,902.24 |
| DESARROLLO ECONÓMICO | \$164,970.00 | \$1,250.00 | \$166,220.00 | \$30,590.00 | \$30,590.00 | \$135,630.00 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENEI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMBUSTIBLES Y ENERGÍA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

ARQ. FERNANDO SUBITUNO CASTILLO LAMBARRIA
PRESIDENTE MUNICIPAL

C.P. MARIA REBECA DE LA TORRE CURIEL
TESORERO MUNICIPAL

LIC. JAQUELINE CHAIREZ VAZQUEZ
REGIDOR DE HACIENDA

LIC. BLANCA AURORA PEREZ RAMOS
CONTRALOR MUNICIPAL



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| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$164,970.00 | \$1,250.00 | \$166,220.00 | \$30,590.00 | \$30,590.00 | \$135,630.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$300,000.00 | \$0.00 | \$300,000.00 | \$136,412.21 | \$136,412.21 | \$163,587.79 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$300,000.00 | \$0.00 | \$300,000.00 | \$136,412.21 | \$136,412.21 | \$163,587.79 |
| Total del Gasto | \$71,801,500.00 | \$23,008,835.58 | \$94,810,335.58 | \$8,272,078.85 | \$8,272,078.85 | \$86,538,256.73 |

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