

MUNICIPIO DE RAYON (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2021 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 36,245,068 | 0 | 36,245,068 | 16,776,965 | 16,681,987 | 19,468,103 |
| TESORERIA | 36,245,068 | 0 | 36,245,068 | 16,776,965 | 16,681,987 | 19,468,103 |
| INFRAESTRUCTURA | 0 | 0 | 0 | 0 | 0 | 0 |
| FORTAMUN | 0 | 0 | 0 | 0 | 0 | 0 |
| OTROS | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 35,556,432 | 11,056,906 | 46,613,338 | 22,711,023 | 22,711,023 | 23,902,315 |
| TESORERIA | 0 | 0 | 0 | 0 | 0 | 0 |
| INFRAESTRUCTURA | 23,600,250 | 0 | 23,600,250 | 10,316,190 | 10,316,190 | 13,284,060 |
| FORTAMUN | 10,955,000 | -30 | 10,954,970 | 2,914,047 | 2,914,047 | 8,040,923 |
| OTROS | 1,001,182 | 11,056,936 | 12,058,118 | 9,480,785 | 9,480,785 | 2,577,333 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| III. Total de Egresos (III = I + II) | 71,801,500 | 11,056,906 | 82,858,406 | 39,487,988 | 39,393,010 | 43,370,418 |

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